CIDG 1st Semester 2023 Procurement Monitoring Report (as of July 2023)

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Renovation of CIDG SAO Office, HCIDG Compound		Public Bidding		07-Feb-23	15-Feb-23	27-Feb-23	27-Feb-23	28-Feb-23	01-Mar-23	08-Mar-23	07-Mar-23	09-Mar-23	25-Apr-22		GOP		842,000.00			840,000.00			15-Feb-23	27-Feb-23	27-Feb-23	28-Feb-23	01-Mar-23	25-Apr-22	Awarded
	Other Supplies and Materials		Public Bidding		07-Feb-23	15-Feb-23	27-Feb-23	27-Feb-23	28-Feb-23	01-Mar-23	08-Mar-23	07-Mar-23	09-Mar-23	20-Mar-23		GOP		1,050,000.00			1,048,748.40			15-Feb-23	27-Feb-23	27-Feb-23	28-Feb-23	01-Mar-23	20-Mar-23	Awarded
	Training Supplies and Materials		Public Bidding		07-Feb-23	15-Feb-23	27-Feb-23	27-Feb-23	28-Feb-23	01-Mar-23	08-Mar-23	07-Mar-23	09-Mar-23	20-Mar-23		GOP		1,000,000.00			998,994.72			15-Feb-23	27-Feb-23	27-Feb-23	28-Feb-23	01-Mar-23	20-Mar-23	Awarded
	Repair & Maintenance - IT Equipment		Public Bidding		07-Feb-23	15-Feb-23	27-Feb-23	27-Feb-23	28-Feb-23	01-Mar-23	08-Mar-23	07-Mar-23	09-Mar-23	20-Mar-23		GOP		387,500.00			386,600.00			15-Feb-23	27-Feb-23	27-Feb-23	28-Feb-23	01-Mar-23	20-Mar-23	Awarded
	Procurement of IT Equipment		Public Bidding		07-Feb-23	15-Feb-23	27-Feb-23	27-Feb-23	28-Feb-23	01-Mar-23	08-Mar-23	07-Mar-23	09-Mar-23	20-Mar-23		GOP		2,332,470.32			2,329,733.33			15-Feb-23	27-Feb-23	27-Feb-23	28-Feb-23	01-Mar-23	20-Mar-23	Awarded
	Office Supplies		Public Bidding		23-Feb-23	03-Mar-23	15-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	22-Mar-23	23-Mar-23	27-Mar-23	05-Apr-22		GOP		2,207,077.88			2,202,863.20			03-Mar-23	15-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	05-Apr-22	Awarded
	Food Supplies		Public Bidding		23-Feb-23	03-Mar-23	15-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	22-Mar-23	23-Mar-23	27-Mar-23	05-Apr-22		GOP		864,000.00			862,636.35			03-Mar-23	15-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	05-Apr-22	Awarded
	Military. Police & Traffic Supplies		Public Bidding		23-Feb-23	03-Mar-23	15-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	22-Mar-23	23-Mar-23	27-Mar-23	05-Apr-22		GOP		1,134,000.00			1,131,261.65			03-Mar-23	15-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	05-Apr-22	Awarded
	Repair & Maintenance Office Equipment		Public Bidding		23-Feb-23	03-Mar-23	15-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	22-Mar-23	23-Mar-23	27-Mar-23	05-Apr-22		GOP		183,009.00			181,197.50			03-Mar-23	15-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	05-Apr-22	Awarded
	Repair & Maintenance of Motor Vehicles		Public Bidding		23-Feb-23	03-Mar-23	15-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	22-Mar-23	23-Mar-23	27-Mar-23	05-Apr-22		GOP		120,725.82			119,337.00			03-Mar-23	15-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	05-Apr-22	Awarded
	Printing & Publication		Public Bidding		23-Feb-23	03-Mar-23	15-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	22-Mar-23	23-Mar-23	27-Mar-23	05-Apr-22		GOP		450,000.00			449,268.70			03-Mar-23	15-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	05-Apr-22	Awarded
	Repair & Maintenance - IT Equipment		Public Bidding		23-Feb-23	03-Mar-23	15-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	22-Mar-23	23-Mar-23	27-Mar-23	05-Apr-22		GOP		594,000.00			593,280.00			03-Mar-23	15-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	05-Apr-22	Awarded
	Other Supplies and Materials		Public Bidding		23-Feb-23	03-Mar-23	15-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	22-Mar-23	23-Mar-23	27-Mar-23	05-Apr-22		GOP		150,000.00			149,334.25			03-Mar-23	15-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	05-Apr-22	Awarded
	Office Supplies		Small VAlue Procurement		13-Mar-23		21-Mar-23	21-Mar-23	22-Mar-23	23-Mar-23	28-Mar-23	29-Mar-23	31-Mar-23	14-Apr-22		GOP		357,900.00			357,114.39				21-Mar-23	21-Mar-23	22-Mar-23	23-Mar-23	14-Apr-22	Awarded
	Food Supplies		Small VAlue Procurement		13-Mar-23		21-Mar-23	21-Mar-23	22-Mar-23	23-Mar-23	28-Mar-23	29-Mar-23	31-Mar-23	14-Apr-22		GOP		284,000.00			283,424.58				21-Mar-23	21-Mar-23	22-Mar-23	23-Mar-23	14-Apr-22	Awarded
	Other Supplies and Materials		Small VAlue Procurement		13-Mar-23		21-Mar-23	21-Mar-23	22-Mar-23	23-Mar-23	28-Mar-23	29-Mar-23	31-Mar-23	14-Apr-22		GOP		470,100.00			469,558.15				21-Mar-23	21-Mar-23	22-Mar-23	23-Mar-23	14-Apr-22	Awarded
	Office Supplies Expenses		Public Bidding		22-Mar-23	30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	18-Apr-22	19-Apr-22	21-Apr-22	03-May-22		GOP		1,053,096.47			1,049,377.85			30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	03-May-22	Awarded
	Food Supplies		Public Bidding		22-Mar-23	30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	18-Apr-22	19-Apr-22	21-Apr-22	03-May-22		GOP		1,073,396.44			1,072,108.65			30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	03-May-22	Awarded
	Military. Police & Traffic Supplies Expenses		Public Bidding		22-Mar-23	30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	18-Apr-22	19-Apr-22	21-Apr-22	03-May-22		GOP		756,000.00			755,220.08			30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	03-May-22	Awarded
	Repair & Maintenance Office Equipment		Public Bidding		22-Mar-23	30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	18-Apr-22	19-Apr-22	21-Apr-22	03-May-22		GOP		122,006.00			121,250.00			30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	03-May-22	Awarded
	Repair & Maintenance of Motor Vehicles		Public Bidding		22-Mar-23	30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	18-Apr-22	19-Apr-22	21-Apr-22	03-May-22		GOP		80,483.89			79,558.00			30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	03-May-22	Awarded

	Printing & Publication Expenses		Public Bidding		22-Mar-23	30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	18-Apr-22	19-Apr-22	21-Apr-22	03-May-22		GOP		450,000.00			449,060.00			30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	03-May-22	Awarded
	Repair & Maintenance - IT Equipment		Public Bidding		22-Mar-23	30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	18-Apr-22	19-Apr-22	21-Apr-22	03-May-22		GOP		396,000.00			395,200.00			30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	03-May-22	Awarded
	Other Supplies and Materials		Public Bidding		22-Mar-23	30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	18-Apr-22	19-Apr-22	21-Apr-22	03-May-22		GOP		1,500,000.00			1,498,719.74			30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	03-May-22	Awarded
	Office Supplies		Public Bidding		22-Mar-23	30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	18-Apr-22	19-Apr-22	21-Apr-22	03-May-22		GOP		450,000.00			449,423.88			30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	03-May-22	Awarded
	Other Supplies and Materials		Public Bidding		22-Mar-23	30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	18-Apr-22	19-Apr-22	21-Apr-22	03-May-22		GOP		1,050,000.00			1,048,516.00			30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	03-May-22	Awarded
	Office Supplies		Public Bidding		22-Mar-23	30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	18-Apr-22	19-Apr-22	21-Apr-22	03-May-22		GOP		2,100,000.00			2,098,045.44			30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	03-May-22	Awarded
	Other Supplies and Materials		Public Bidding		22-Mar-23	30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	18-Apr-22	19-Apr-22	21-Apr-22	03-May-22		GOP		2,100,000.00			2,097,776.65			30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	03-May-22	Awarded
	Office Supplies		Public Bidding		22-Mar-23	30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	18-Apr-22	19-Apr-22	21-Apr-22	03-May-22		GOP		600,000.00			599,220.06			30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	03-May-22	Awarded
	Other Supplies and Materials		Public Bidding		22-Mar-23	30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	18-Apr-22	19-Apr-22	21-Apr-22	03-May-22		GOP		600,000.00			599,160.73			30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	03-May-22	Awarded
	Office Supplies		Public Bidding		22-Mar-23	30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	18-Apr-22	19-Apr-22	21-Apr-22	03-May-22		GOP		347,125.00			346,453.03			30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	03-May-22	Awarded
	Other Supplies and Materials		Public Bidding		22-Mar-23	30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	18-Apr-22	19-Apr-22	21-Apr-22	03-May-22		GOP		194,500.00			193,627.87			30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	03-May-22	Awarded
	Training Supplies and Materials		Public Bidding		22-Mar-23	30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	18-Apr-22	19-Apr-22	21-Apr-22	03-May-22		GOP		194,500.00			193,601.44			30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	03-May-22	Awarded
	Food Supplies		Public Bidding		22-Mar-23	30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	18-Apr-22	19-Apr-22	21-Apr-22	03-May-22		GOP		138,875.00			138,226.98			30-Mar-23	11-Apr-22	11-Apr-22	12-Apr-22	13-Apr-22	03-May-22	Awarded
	Office Supplies Expenses		Public Bidding		5-Apr-23	13-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	27-Apr-23	03-May-22	04-May-22	08-May-22	17-May-22		GOP		450,000.00			449,381.90			13-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	27-Apr-23	17-May-22	Awarded
	Other Supplies and Materials		Public Bidding		5-Apr-23	13-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	27-Apr-23	03-May-22	04-May-22	08-May-22	17-May-22		GOP		1,050,000.00			1,048,564.60			13-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	27-Apr-23	17-May-22	Awarded
	Printing & Publication Expenses		Public Bidding		5-Apr-23	13-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	27-Apr-23	03-May-22	04-May-22	08-May-22	17-May-22		GOP		600,000.00			599,595.50			13-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	27-Apr-23	17-May-22	Awarded
	Other Supplies and Materials		Public Bidding		5-Apr-23	13-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	27-Apr-23	03-May-22	04-May-22	08-May-22	17-May-22		GOP		1,537,500.00			1,535,510.33			13-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	27-Apr-23	17-May-22	Awarded
	Training Supplies and Materials		Public Bidding		5-Apr-23	13-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	27-Apr-23	03-May-22	04-May-22	08-May-22	17-May-22		GOP		300,000.00			299,446.47			13-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	27-Apr-23	17-May-22	Awarded
	Training Supplies and Materials		Public Bidding		5-Apr-23	13-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	27-Apr-23	03-May-22	04-May-22	08-May-22	17-May-22		GOP		194,500.00			193,856.98			13-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	27-Apr-23	17-May-22	Awarded
	Other Supplies and Materials		Public Bidding		5-Apr-23	13-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	27-Apr-23	03-May-22	04-May-22	08-May-22	17-May-22		GOP		194,500.00			193,832.75			13-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	27-Apr-23	17-May-22	Awarded
	Food Supplies		Public Bidding		5-Apr-23	13-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	27-Apr-23	03-May-22	04-May-22	08-May-22	17-May-22		GOP		138,875.00			138,115.55			13-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	27-Apr-23	17-May-22	Awarded
	Office Supplies		Public Bidding		5-Apr-23	13-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	27-Apr-23	03-May-22	04-May-22	08-May-22	17-May-22		GOP		347,125.00			346,262.40			13-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	27-Apr-23	17-May-22	Awarded
	Office Supplies Expenses		Public Bidding		19-Apr-23	27-Apr-23	09-May-22	09-May-22	10-May-22	11-May-22	16-May-22	17-May-22	19-May-22	30-May-22		GOP		600,000.00			599,240.28			27-Apr-23	09-May-22	09-May-22	10-May-22	11-May-22	30-May-22	Awarded
	Other Supplies and Materials		Public Bidding		19-Apr-23	27-Apr-23	09-May-22	09-May-22	10-May-22	11-May-22	16-May-22	17-May-22	19-May-22	30-May-22		GOP		750,000.00			749,566.90			27-Apr-23	09-May-22	09-May-22	10-May-22	11-May-22	30-May-22	Awarded
	Other Supplies and Materials		Public Bidding		19-Apr-23	27-Apr-23	09-May-22	09-May-22	10-May-22	11-May-22	16-May-22	17-May-22	19-May-22	30-May-22		GOP		2,100,000.00			2,097,770.55			27-Apr-23	09-May-22	09-May-22	10-May-22	11-May-22	30-May-22	Awarded
	Office Supplies Expenses		Public Bidding		19-Apr-23	27-Apr-23	09-May-22	09-May-22	10-May-22	11-May-22	16-May-22	17-May-22	19-May-22	30-May-22		GOP		2,100,000.00			2,097,047.73			27-Apr-23	09-May-22	09-May-22	10-May-22	11-May-22	30-May-22	Awarded

Total Alloted Budget of Procurement Activities																		35,995,265.92												
Total Contract Price of Procurement Actitvites Conducted																					35,936,070.56									
Total Savings (Total Alloted Budget - Total Contract Price)																		59,195.36												
ON-GOING PROCUREMENT ACTIVITIES																														
Total Alloted Budget of On-going Procurement Activities																														

Prepared by:

PMAJ EFRYLL ROSE M FRANCISCO
BAC Member

Recommended for Approval by:

PBGEN LYNDON A MENCIO
BAC Chairperson

APPROVED:

PMGEN ROMEO M CARAMAT, JR
Head of the Procuring Entity